

**EAST AYRSHIRE COUNCIL**  
**DEPARTMENT OF EDUCATIONAL AND SOCIAL SERVICES**  
**EDUCATION CAPITAL PROGRAMME 2002/2003**

ESTABLISHMENT	PROJECT	£000's
<b>COMMUNITY EDUCATION</b>		
AUCHINLECK COMMUNITY CENTRE	FABRIC UPGRADE/DECORATION/ENTRANCE RAMP	20
BONNYTON COMMUNITY CENTRE	FABRIC UPGRADE/DECORATION	10
		<b>30</b>
<b>DISABLED PROVISION/SEN ADAPTATIONS</b>		
VARIOUS ESTABLISHMENTS	PROVISION FOR ESSENTIAL ADAPTATIONS	50
		<b>50</b>
<b>EARLY YEARS</b>		
NETHERTHIRD PRIMARY	NURSERY EXTENSION & FAMILY CENTRE	55
		<b>55</b>
<b>HEALTH AND SAFETY</b>		
VARIOUS ESTABLISHMENTS	PROVISION FOR ESSENTIAL HEALTH & SAFETY ISSUES	170
		<b>170</b>
<b>MAJOR CAPITAL WORKS</b>		
GREENMILL PRIMARY	BOILER PLANT REPLACEMENT	140
ONTHANK PRIMARY	ELECTRICAL UPGRADE - PHASE 2	60
ONTHANK PRIMARY	ACCOMMODATION UPGRADE - PHASE 1	60
SILVERWOOD PRIMARY	BOILER PLANT REPLACEMENT	75
		<b>335</b>
<b>MINOR CAPITAL WORKS</b>		
KIRKSTYLE PRIMARY	TOILET UPGRADE	25
LOGAN PRIMARY	WINDOW REPLACEMENT - PHASE 2	25
NETHERTHIRD PRIMARY	WINDOW REPLACEMENT - PHASE 2	30
		<b>80</b>
<b>PROJECTS</b>		
GALSTON PRIMARY	NEW BUILD	2260
		<b>2260</b>
<b>RETENTIONS</b>		
PREVIOUS PROJECTS	RETENTIONS	60
		<b>60</b>
<b>SCHOOL SECURITY</b>		
JAMES HAMILTON ACADEMY	EXTERNAL DOOR SECURITY	15
SHORTLEES PRIMARY	SECURITY FENCING - PHASE 2	15
SILVERWOOD PRIMARY	CCTV SYSTEM AND SECURITY LIGHTING	50
		<b>80</b>
<b>SPEND TO SAVE</b>		
VARIOUS ESTABLISHMENTS	PROPERTY RATIONALISATION	0
		<b>0</b>
<b>TRAFFIC MANAGEMENT</b>		
VARIOUS ESTABLISHMENTS	VEHICULAR SEGREGATION/SAFETY MEASURES	5
		<b>5</b>
		<b>TOTAL</b>
		<b>3125</b>